

**QUARTERLY PERFORMANCE REPORT 2020/21 : QUARTER 1**

**GAUTENG DEPARTMENT OF ECONOMIC DEVELOPMENT**

Programme	Indicator	Annual Target	Target Q1	Actual Output Q1
<b>PROGRAMME 1: ADMINISTRATION</b>	Percentage supplier invoices paid within 30 days	100	100	100
<b>PROGRAMME 4: BUSINESS REGULATION AND GOVERNANCE</b>	Number of business compliance monitoring inspections conducted	168	42	0
	Percentage achievement of planned targets by agencies	85	85	30
	Number of liquor compliance blitz conducted	8	2	3
<b>PROGRAMME 5: ECONOMIC PLANNING</b>	Number of Cooperative Financial Institutions supported	8	2	2
	Township Economic Bill approved by EXCO	Township Economic Bill approved by EXCO	Township Economic Bill approved by MEC	Township Economic Bill approved by MEC

**Performance Information Submitted by HOD: Pumla Ncapayi**